

Town of Ballard, Utah

Fiscal year ending June 30, 2007

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION

In compliance with *Utah Code* Sections 10-5-107, 10-5-109, 59-2-919, 59-9-923, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Ballard Town for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated August 1, 2006. A public hearing meeting the requirements specified in Utah Code section (indicate which):

☐ 10-5-109 (no increase in tax rate - final budget adopted before June 22)

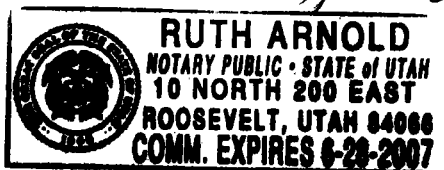
☒ 59-2-919 (increase in tax rate - final budget adopted before August 17)  
was held on August 1, 2006 for all budgetary funds.

Signed: Mavis Secret

(Budget Officer)

Subscribed and sworn to this 28<sup>th</sup>  
day of August, 2006.

(Notary Public)



**Town of Ballard**  
Fiscal Year ending June 30, 2007

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>TAXES</b>			
	General Property Taxes - Current	36,462	30,390	100,000
	Prior Years' Taxes - Delinquent			-
	General Sales & Use Taxes	145,922	155,171	200,000
	Fee-in-Lieu of Property Taxes	1,900	5,942	7,000
	<b>LICENSES AND PERMITS</b>			
	Business Licenses & Permits	13,164	32,945	37,500
	Professional & Occupational		-	-
		-		
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants	5,000		250
	State Grants		-	50,000
	State Shared Revenue	-		
	Class "C" Road Fund Allotment	73,433	73,912	70,000
	Liquor Fund Allotment	507	-	100
	Grants from Local Units:		500	30,000
	FEMA Reimbursement		-	
	<b>CHARGES FOR SERVICES</b>			
	General Government		-	-
	Cemeteries	-	-	-
	Miscellaneous Services: Refuse charges	51,029	64,853	60,000
	<b>MISCELLANEOUS REVENUE</b>			
	Interest Earnings	14,003	26,984	27,000
	Rents and concessions	1,270	1,920	2,000
	Sale of Fixed Assets	-	23	100
	Other Financing - Capital Lease Obligations	-	-	-
		-		
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Transfer from:	-	-	-
	Transfer from:	-	-	-
	Contribution from:	-	-	-
	Contribution from:	-	-	-
	<b>Excess Beg. Fund Bal. to be Appropriated</b>			
	<b>TOTAL REVENUES</b>	<b>342,690</b>	<b>392,640</b>	<b>583,950</b>

**Town of Ballard**  
Fiscal Year ending June 30, 2007

**GENERAL FUND EXPENDITURES**

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	2006 Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Administration	72,315	70,380	147,890
	Professional Services (Accounting, Legal, Engineering, etc.)	-	-	-
	Elections	-	-	-
	Other: Maintenance, buildings, equipment	4,928	3,705	8,700
	<b>PUBLIC SAFETY</b>			
	Police Department	5,622	12,782	58,000
	Fire Department	-	-	25,000
	<b>HIGHWAYS AND STREETS</b>			
	Construction	-	-	-
	Repair and Maintenance	87,189	146,465	60,950
	Other:	-	-	-
	<b>SANITATION (Garbage Collection)</b>	52,546	59,402	60,000
	<b>HEALTH AND WELFARE</b>	-	-	-
	<b>CULTURE &amp; RECREATION</b>			
	Recreation	-	-	-
	Parks	45,510	42,834	214,500
	Cemetery	-	-	-
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>	-	-	-
	<b>CAPITAL OUTLAY (Purch.of fixed assets)</b>	3,833	3,833	3,900
	<b>TRANSFERS AND OTHER USES</b>			
	Transfer to:	-	-	-
	Transfer to:	-	-	-
	<b>Budgeted Increase in Fund Balance</b>	-	-	5,010
	<b>TOTAL EXPENDITURES</b>	271,943	339,401	583,950